



Hidalgo Independent School District

100 Years of Excellence - HONORING THE PAST & INSPIRING THE FUTURE

NOTICE OF BUDGET WORKSHOP #4 MEETING

AUGUST 10, 2026 - 6:00 P.M.

HIDALGO ISD
P.O. Box 8220
Hidalgo, Texas 78557-8220
Phone: (956)843-4401
Fax: (956)843-3343

Dr. J. A. Gonzalez
Superintendent

Rafael Tinoco
Executive Director
for Special Populations

Judith Dimas
Executive Director for
Teaching and Learning

Graciela Garza
Chief Financial Officer

Alex Lopez
Chief Information
Officer

Martin Cepeda
Chief Security Officer

Gustavo Sanchez
Interim Director
for Human Resources &
Operations

Laura Garza
Interim Chief of
Public Relations

BOARD OF TRUSTEES

Yesenia Ayala
President

Raymundo Martinez
Vice-President

Diana Silva-Gaona
Secretary

Jennifer Quintero
Treasurer

Benjamin Arjona
Member

Luis Trejo, Jr.
Member

Martin Carrasco
Member

NOTICE IS HEREBY GIVEN IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, CHAPTER 551.001, ET. SEQ., TEXAS GOVERNMENT CODE (SECTION 551.071), THAT THE BOARD OF TRUSTEES OF THE HIDALGO INDEPENDENT SCHOOL DISTRICT WILL HOLD A BUDGET WORKSHOP #4 MEETING ON THE 10TH DAY OF AUGUST 2026 AT 6:00 P.M. IN THE **HIDALGO ISD LEARNING RESOURCE CENTER, 524 S. BRIDGE STREET, HIDALGO, TEXAS, HIDALGO COUNTY.**

DATED THIS 4th DAY OF AUGUST 2026

SEAL

YESENIA AYALA, PRESIDENTE
HIDALGO INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

AVISO DE JUNTA DEL TALLER DE PRESUPUESTO N.º 4 10 DE AGOSTO DEL 2026 - 6:00 P.M.

AVISO DE ACUERDO CON EL REQUERIMIENTO DEL GOBIERNO DEL ESTADO DE TEXAS, CAPITULO 551.001 Y SIGUIENTES, (SECCION 551.071) DE LA ACTA DE JUNTA PUBLICA, LA MESA DIRECTIVA DEL DISTRITO ESCOLAR DE HIDALGO SE REUNIRÁ PARA UNA JUNTA DE TALLER DE PRESUPUESTO N.º 4 EL DIA 10 DE AGOSTO, 2026, A LAS 6:00 P.M. EN EL CENTRO DE RECURSOS DE APRENDIZAJE, CALLE BRIDGE, 524 SUR, EN EL CONDADO DE HIDALGO, HIDALGO, TEXAS., LA CUAL SE LLEVARÁ LA SIGUIENTE AGENDA PARA DISCUSIÓN Y POSIBLE ACCIÓN.

DOY FE CON MI FIRMA ESTE DÍA 4 DE AGOSTO, 2026

SEAL

YESENIA AYALA, PRESIDENTE
DE LA MESA DIRECTIVA DEL DISTRITO
ESCOLAR DE HIDALGO



Hidalgo Independent School District

100 Years of Excellence HONORING THE PAST & INSPIRING THE FUTURE
BUDGET WORKSHOP #4 MEETING

MONDAY, AUGUST 10, 2026

6:00 PM

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Martin Carrasco
Member

The Hidalgo Independent School District, Board of Trustees will hold a Budget Workshop #4 Meeting on Monday, August 10, 2026 at 6:00 PM in the Learning Resource Center, 524 South Bridge Street, Hidalgo, Texas 78557. The items for discussion and possible action are listed on the Agenda.

AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

___ Yesenia Ayala, President	___ Raymundo Martinez, Vice-President
___ Diana Gaona, Secretary	___ Jennifer Quintero, Treasurer
___ Luis Trejo Jr., Member	___ Benjamin Arjona, Member
___ Martin Carrasco, Member	___ Dr. J.A. Gonzalez, Superintendent
___ Eden Ramirez, School Board Attorney	

III. PUBLIC COMMENTS

IV. Hidalgo ISD Payroll:

Ms. G. Garza

A. TASB Pay System Review

B. Salary Compensation Review and Consideration

V. Insurance Information Overview

Ms. G. Garza

A. Insurance Rate Increases

B. Employer Contribution Recommendation

VI. Budget Workshop #4 - 2026-2027

Ms. G. Garza

A. Enrollment and ADA Projection

1. Current Enrollment Trends

2. Average Daily Attendance (ADA) Projections

B. Certified Property Values

1. Review of Certified Taxable Values

2. Impact on Revenue Projections

C. Projected Revenues (Fund1XX)

Excludes Debt Service, Construction, and Child Nutrition Program (CNP) Funds

Ms. G. Garza

1. Local Revenue Projections
2. State Revenue Projections
3. Other Revenue Sources

D. Estimated Expenditures by Campus and Department

Ms. G. Garza

1. Campus Allocations
2. Department Allocation

E. Campus and Department Wants and Needs

Ms. G. Garza

1. Requested Items and Priorities
2. Estimated Costs and Funding Considerations

F. Board Recommendations

Ms. G. Garza

1. Budget Priorities
2. Compensation Considerations
3. Insurance Contribution Direction
4. Other Budget-Related Recommendations

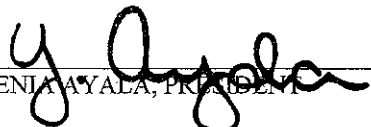
G. Supporting Documentations

Ms. G. Garza

VII. ADJOURNMENT:

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above. The Board of Trustees of The Hidalgo ISD reserves the right to adjourn into Executive (Closed) Session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act. No final action will be taken in Executive Session.

Public Input Policy: "During the meeting, the Hidalgo ISD will allow for an open public forum/comment period. This comment period shall not exceed one-half hour (1/2) hour in length and each speaker will be allowed a maximum of three (3) minutes to speak. All individuals desiring to address the Hidalgo ISD must sign up to do so, prior to the open comment period. The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the Hidalgo ISD. Members of the public may comment on any issue or topic, regardless of whether it is included on the posted agenda for the meeting. For issues or topics which are not otherwise part of the posted agenda for the meeting, members may direct staff to investigate the issue or topic further. No action shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the President as the items are considered, and the same time limitations of three (3) minutes applies."


YESENIA AYALA, PRESIDENT

HIDALGO INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Posted: Date 8/4/21 Time: 5:15 p.m.

By: Paul C. Hays